

FORM OR-LB-1

NOTICE OF BUDGET HEARING

A public meeting of the Banks Fire District 13 will be held on May 20th, 2026 at 6:00 pm at 13430 NW Main Street, Banks, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2026 as approved by the Banks Fire District 13 Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 13430 NW Main Street, Banks, Oregon between the hours of 9:00am and 5:00 pm Monday through Thursday or online at www.banksfire.org. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

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| FINANCIAL SUMMARY - RESOURCES | | | |
|---------------------------------------------------------------------|------------------------------------|-----------------------------------------------|------------------------------------------------|
| TOTAL OF ALL FUNDS | Actual Amount 2024-2025 | Adopted Budget This Year 2025-2026 | Approved Budget Next Year 2026-2027 |
| Beginning Fund Balance/Net Working Capital | 924,044 | 1,305,000 | 830,000 |
| Fees, Licenses, Permits, Fines, Assessments & Other Service Charges | 20,000 | 22,000 | 22,000 |
| Federal, State & all Other Grants, Gifts, Allocations & Donations | 306,807 | 125,000 | 150,000 |
| Revenue from Bonds and Other Debt | 274,406 | 298,100 | 315,800 |
| Interfund Transfers / Internal Service Reimbursements | 0 | 25,000 | 0 |
| All Other Resources Except Current Year Property Taxes | 1,029,719 | 353,900 | 394,500 |
| Current Year Property Taxes Estimated to be Received | 1,331,786 | 1,434,860 | 1,465,000 |
| Total Resources | 3,886,762 | 3,563,860 | 3,177,300 |

| FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION | | | |
|-------------------------------------------------------------------|------------------|------------------|------------------|
| Personnel Services | 1,147,604 | 1,358,220 | 1,350,070 |
| Materials and Services | 699,997 | 688,640 | 661,100 |
| Capital Outlay | 445,105 | 148,000 | 113,000 |
| Debt Service | 276,717 | 303,000 | 493,549 |
| Interfund Transfers | 0 | 25,000 | 0 |
| Contingencies | 10,000 | 10,000 | 10,000 |
| Special Payments | 0 | 0 | 0 |
| Unappropriated Ending Balance and Reserved for Future Expenditure | 1,307,339 | 1,031,000 | 549,581 |
| Total Requirements | 3,886,762 | 3,563,860 | 3,177,300 |

| FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM * | | | |
|----------------------------------------------------------------------------------------------------------------------|------------------|------------------|------------------|
| Name of Organizational Unit or Program FTE for that unit or program | | | |
| Name Banks Fire District 13 | 3,886,762 | 3,563,860 | 3,177,300 |
| FTE | 5.25 | 5.25 | 5.75 |
| Not Allocated to Organizational Unit or Program | | | |
| FTE | | | |
| Total Requirements | 3,886,762 | 3,563,860 | 3,177,300 |
| Total FTE | 5.25 | 6.25 | 5.75 |

| STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING * |
|----------------------------------------------------------------------|
| |

| PROPERTY TAX LEVIES | | | |
|-----------------------------------------------------|---------------------------------------------|-------------------------------------------------------|--------------------------------------------------------|
| | Rate or Amount Imposed 2023-2024 | Rate or Amount Imposed This Year 2024-2025 | Rate or Amount Approved Next Year 2026-2027 |
| Permanent Rate Levy (rate limit 1.0831 per \$1,000) | 1.0831 | 1.0831 | 1.0831 |
| Local Option Levy | 0.970 | 0.970 | 0.970 |
| Levy For General Obligation Bonds | 287,750 | 298,100 | 315,800 |

| STATEMENT OF INDEBTEDNESS | | |
|----------------------------------|--------------------------------------------------|------------------------------------------------------------------|
| LONG TERM DEBT | Estimated Debt Outstanding on July 1. | Estimated Debt Authorized, But Not Incurred on July 1 |
| General Obligation Bonds | \$2,875,000 | |
| Other Bonds | | |
| Other Borrowings | | |
| Total | \$2,875,000 | |

* If more space is needed to complete any section of this form, insert lines (rows) on this sheet. You may delete blank lines.